

## C O U N C I L      C O M M U N I C A T I O N

TO: THE CITY COUNCIL

COUNCIL MEETING DATE: DECEMBER 6, 1989

FROM: THE CITY MANAGER'S OFFICE

SUBJECT: SPECIAL ALLOCATION REQUEST FOR 1988 CALIFORNIA BOND GRANT TO PERMIT THE  
CONSTRUCTION OF PICNIC FACILITIES AT LODI LAKE

INDICATED ACTION: That the City Council approve a Special Allocation request to permit the construction of picnic facilities at Lodi Lake as part of the 1988 State of California Per Capita Grant Program and authorize the Finance Director and City Manager to execute the request for \$140,000 to be charged to the Capital Outlay Reserve Fund, and \$20,000 to be charged to the Park and Recreation Department's Lodi Lake Capital Projects Fund to cover the City's contribution.

BACKGROUND INFORMATION: At its regular meeting of January 4, 1989, the City Council adopted Resolution No. 89-01 authorizing the City's application for funding of improvements to picnic facilities at Lodi Lake Park under the State's Per Capita Grant Program (Bond Act of 1988). Under this program, the City of Lodi was swarded \$140,000 toward the funding of a \$160,000 project to construct and expand the picnic facilities at the Youth Picnic Area, North Bend, and Hughes Beach. The balance of the funding, \$20,000 is to be provided by the Park and Recreation Department's Lodi Lake Capital Projects Fund. Lodi Lake Park fees account for this fund balance.

Originally, as the grant application illustrates, the City was to receive \$145,000. However, due to procedural changes, the amount of the request was reduced. Accordingly, City staff reduced the City's contribution from \$21,940 to \$20,000, thereby keeping the cost of the facilities to \$160,000 or less.

As phases of the project are completed, the City will be reimbursed by the State for the \$140,000, while the \$20,000 serves as the City's contribution.

JA S B. S H EDER  
Community Development Director

cc: Ron Williamson

Attachments,

LODI LAKE GROUP PICNIC FACILITIES  
PROJECT COST ESTIMATE  
(DEVELOPMENT)

Hughes Beach Group Picnic Facilities

Shade Structure & Concrete Pad, 800 SF @ \$20.00/SF	\$ 16,000.00
Sewer Line, 200 LF @ \$20.00/LF	4,000.00
Picnic Tables, 6 tables @ 9400.00 each	<u>2,400.00</u>
SUBTOTAL . . . . .	\$ 22,400.00

North Bench Group Picnic Facilities

Shade Structure & Concrete Pad, 625 SF @ \$20.00/SF	\$ 12,500.00
Picnic Tables, 6 tables @ \$400.00 each	2,401.00
Group Barbecue, 2 barbecues @ \$350.00 each	700.00
Water Service, 150 LF @ \$20.00/LF	3,000.00
Sewer Service, 150 LF @ \$20.00/LF	<u>3,000.00</u>
SUBTOTAL . . . . .	\$ 21,600.00

Expansion of Youth Area Group Picnic Facilities

Shade Structure & Concrete Pad, 3,200 LF @ \$20.00/LF	\$ 64,000.00
Picnic Tables, 30 tables @ \$400.00 each	<u>12,000.00</u>
Additional Concrete Work, 560 SF @ \$2.00/SF	1,120.00
Group Barbecue Area	3,600.00
Fire Pit, Masonry 31 LF @ \$20.00/LF	620.00
Water Service, 600 LF @ \$18.00/LF	10,800.00
Sewer Service, 600 LF @ \$18.00/LF	<u>10,800.00</u>
SUBTOTAL . . . . .	\$102,940.00

TOTAL (PROJECTS). . . . . \$146,940.00

PLANS & SPECIFICATIONS. . . . . 10,000.00

ENGINEERING & CONTINGENCIES. . . . . 10,000.00

TOTAL. . . . . \$165,940.00

Funding

1988 Bond Grant	\$145,000.00
-----------------	--------------

City of Lodi Parks & Recreation Enterprise Fund	<u>21,940.00</u>
---	------------------

TOTAL \$166,940.00

PROJECT AGREEMENT

AGREEMENT FOR 1989/90 GRANT PROJECT(S)  
Fiscal Year

CALIFORNIA WILDLIFE, COASTAL, AND PARK LAND CONSERVATION ACT

Per Capita Grant Program

APPLICANT City of Lodi

PROJECT PERFORMANCE PERIOD IS July 1, 1989 to June 30, 1992

Under the terms and conditions of this agreement, the applicant agrees to complete the project as described in the project description, and the State of California, acting through its Director of Parks and Recreation pursuant to the California Wildlife, Coastal, and Park Land Conservation Program, agrees to fund the project up to the total state grant amount indicated.

PROJECT DESCRIPTION:

This grant is for the acquisition and/or development, rehabilitation of lands and/or facilities for recreational and/or historical purposes within the applicant's jurisdiction.

Total State Grant not to exceed \$ 140,000

City of Lodi

Applicant

By

Shirley A. Peterson  
Signature of Authorized Representative

Title

City Manager

Date

9-6-89

By

Title

Date

The General Provisions attached are made a part of and are incorporated into the Agreement.

STATE OF CALIFORNIA  
DEPARTMENT OF PARKS AND RECREATION

By

Date

Carol Thompson  
9-20-89

CONTRACT NUMBER <u>88-01-239</u>		FUND CALIFORNIA WILDLIFE, COASTAL, AND PARK LANG CONSERVATION FUND OF 1988			
PROJECT NO. <u>88-1-39003</u>	AMOUNT OF THIS ESTIMATE <u>\$148,000</u>	APPROPRIATION <u>Local Assistance</u>			
UNENCUMBERED BALANCE	ITEM	CHAPTER	STATUTES	FISCAL YEAR	
\$	<u>3790-101-786( 2 )</u>	<u>93</u>	<u>1989</u>	<u>1989/90</u>	
ADJ. INCREASING ENCUMBRANCE		FUNCTION			
\$					
ADJ. DECREASING ENCUMBRANCE		LINE ITEM ALLOTMENT			
\$		<u>88-90 T0083 860</u>			
I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance				T.B.A. No	B.R. No
SIGNATURE OF ACCOUNTING OFFICER <u>Carol Thompson</u>					<u>88-</u>

State of California - The Resources Agency  
DEPARTMENT OF PARKS AND RECREATION

CALIFORNIA WILDLIFE, COASTAL, AND PARK LAND CONSERVATION PROGRAM  
APPLICATION

This Form and Required Attachments Must Be Submitted for Each Project Site

PROGRAM TYPE (check one below)

- ☒ Per Capita  
☐ Special District (not qualifying for Per Capita)  
☐ Trails

PROJECT NAME  Lodi Lake Group Picnic Facilities	AMOUNT OF GRANT REQUESTED (Minimum Grant - \$20,000 except Trails) \$ 145,000	
	ESTIMATED TOTAL PROJECT COST (State Grant and other funds) \$ 167,000	
GRANT APPLICANT (Agency and address - incl. ZIP code)  City of Lodi Call Box 3006 Lodi, CA 95241-1910	COUNTY San Joaquin	NEAREST CITY Lodi
	PROJECT ADDRESS 1301 West Turner Road	
	NEAREST CROSS STREET Mi 11s Avenue	
	SENATE DISTRICT NO. 5th	ASSEMBLY DISTRICT NO. 10th

Grant Applicant's Representative Authorized in Resolution

Thomas A. Peterson	City Manager	(209) 333-6700
Name (type)	Title	Phone

Person with day-to-day responsibility for project (if different from authorized representative)

Jack L. Ronsko	Public Works Director	(209) 333-6706
Name (type)	Title	Phone

Brief description of project

Hughes Beach Group Picnic Facilities - This project will increase the size of the existing group facilities to accommodate 100 persons, provide tables, concrete pad, shade structure, and sewer line.

North Bend Group Picnic Facilities - This project provides for a new 50-person group picnic facility as shown on the Lodi Lake Master Plan. This facility will also have a shade structure, concrete pad, tables, group barbecue, and water/sewer services.

Expansion of Youth Area Group Picnic Facilities - This project will expand the existing 75-person structure to a 350-person facility by adding a series of satellite shade structures around the existing structure and will include concrete pads, tables, barbecues, and water/sewer services.

For Dev. Projects Land Tenure - Project is: <u>114</u> acres: <u>114</u> Acres owned in fee simple by Grant Applicant <u>--</u> Acres available under a <u>--</u> year lease <u>--</u> Acres other interest (explain) <u>--</u>	For Acquisition projects Projects land will be <u>--</u> acres <u>--</u> Acquired in fee simple by Grant Applicant <u>--</u> Acquired in other than fee simple (explain) <u>--</u>
--	--

I certify that the information contained in this project application form, including required attachments, is accurate and that I have read and understand the important information and assurances on the reverse of this form.

Signed Thomas A. Peterson Date 1/5/89  
Grant Applicant's Authorized Representative as shown in Resolution

I certify that this project is consistent with the park and recreation element of the applicable city or county general plan or the district park and recreation plan and will satisfy a high priority need.

Signed Carol Minamoto Date 1-5-89  
Representative of Grant Applicant's Planning Agency

(For nongrant agency,  
Authorized Representative as  
shown in Resolution)

RESOLUTION NO. 89-01

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LODI  
APPROVING THE APPLICATION FOR FUNDING FOR PARK IMPROVEMENTS AT LODI LAKE,  
1301 WEST TURNER ROAD, UNDER THE PER CAPITA GRANT PROGRAM OF THE  
CALIFORNIA WILDLIFE, COASTAL AND PARKLANDS CONSERVATION BOND ACT OF 1988  
FOR THE FOLLOWING PROJECTS

1. Hughes Beach Group Picnic Facilities
2. North Bend Group Picnic Facilities
3. Youth Area Group Picnic Facilities

WHEREAS, the people of the State of California have enacted the California Wildlife Coastal and Park Land Conservation Bond Act of 1988 (per Capita Grant Program), which provides funds to the State of California and its political subdivisions for acquiring and developing facilities for public recreational and historical purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the state; and

WHEREAS, said application(s) contain assurances that the applicant must comply with; and

WHEREAS, the applicant agency will enter into an agreement with the State of California for acquisition, development, rehabilitation or restoration of the project(s);

NOY, THEREFORE, BE IT RESOLVED THAT the City Council hereby;

1. Approves the filing of an application for the Per Capita Grant Program of the 1988 Park Lands Conservation Bond Act for state grant assistance for the above project(s);
2. Certifies that said agency understands the assurances and certification in the application form; and
3. Certifies that said agency has or will have sufficient funds to operate and maintain the project(s); and
4. Certifies that said agency will start the project(s) within three years from date of approval by the state; and

5. Appoints the City Manager as agent of the City of Lodi to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, payment requests, and so on, which may be necessary for the completion of the aforementioned project(s).

Dated: January 4, 1989

I hereby certify that Resolution No. 89-01 was passed and adopted by the City Council of the City of Lodi in a regular meeting held January 4, 1989 by the following vote:

Ayes : Council Members - Hinchman, Olson, Reid, Snider and Pinkerton (Mayor)

Noes : Council Members - None

Absent: Council Members - None

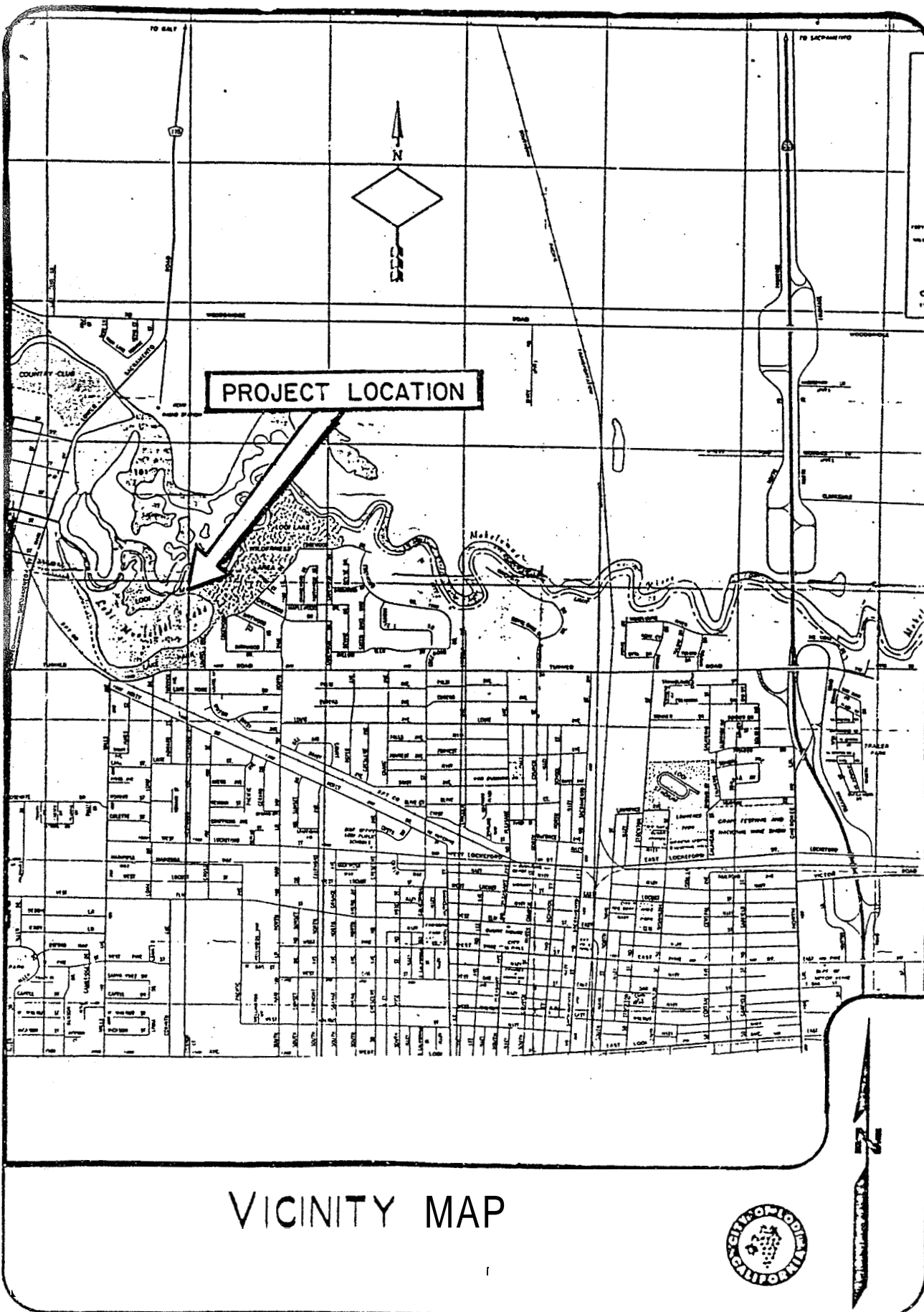
*Alice M. Reimche*

Alice M. Reimche  
City Clerk

The Foregoing Document Is Certified  
To Be A Correct Copy Of The Original  
On File In This Office.

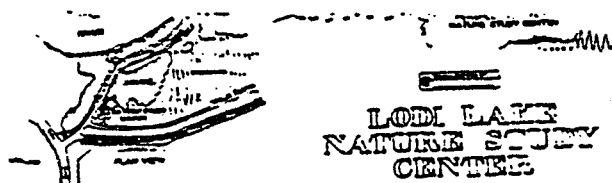
Judy Johnson  
Deputy City Clerk, City Of Lodi

By *Judy Johnson*  
89-01 Dated: *1-6-89*



VICINITY MAP





LODI LAKE  
NATURE STUDY  
CENTER

PROJECT  
LOCATIONS

THE PENINSULA

YOUTH PICNIC AREA

AQUATIC STUDY AREA

M O K  
E L U M N

NORTH POINT

NORTH  
BEND

HUGHES BEACH

LAGOON

SOUTH POINT

LODI LAKE



CENTRAL PARK



NORTH

RESIDENCE

LAUREL AVE

ROAD

SOUTH SIDE PICNIC AREA

SIDEWALK & WALL

SIGNAL

TURNER

BEACH AREA

PARKING 182 CARS

RESTROOM

PICNIC

AREA

AREA



Richard A. Bigler ASLA NGF

LANDSCAPE ARCHITECT, 1948 GOLF COURSE ARCHITECT

P.O. BOX 308, FOLSOM, CALIF. 95630

SITE PLAN